



DOCTORADO INTERINSTITUCIONAL EN EDUCACIÓN

ACREDITACIÓN DE ALTA CALIDAD

Juntos, por una mejor educación

INGRESOS Y GASTOS DOCTORADO SEDE UNIVERSIDAD PEDAGÓGICA NACIONAL

CONCEPTO	COMPORTAMIENTO HISTÓRICO						PROYECCIÓN CON BASE EN COMPORTAMIENTO HISTÓRICO				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
INGRESOS	\$260.702.310	\$417.833.836	\$486.998.966	\$577.575.863	\$593.748.833	\$663.276.922	\$680.401.337	\$705.249.024	\$734.478.128	\$759.584.119	\$787.997.850
GASTOS PERSONALES	\$1.702.998.775	\$1.763.894.299	\$2.028.200.452	\$2.235.304.964	\$1.784.436.730	\$1.819.454.650	\$1.885.969.336	\$1.962.618.621	\$2.039.481.169	\$2.118.640.567	\$2.202.412.792
Docentes	\$1.571.462.066	\$1.623.532.485	\$1.890.798.853	\$2.080.363.639	\$1.632.720.533	\$1.625.288.246	\$1.690.049.466	\$1.757.392.375	\$1.827.419.932	\$1.900.239.207	\$1.975.961.540
Personal de apoyo académico no docente	\$71.898.908	\$71.898.908	\$54.587.518	\$62.792.828	\$42.823.838	\$74.105.747	\$77.069.977	\$80.152.776	\$83.358.887	\$86.693.243	\$90.160.973
Personal administrativo indirecto	\$59.637.801	\$68.462.906	\$82.814.081	\$92.148.497	\$108.892.359	\$120.060.657	\$118.849.893	\$125.073.470	\$128.702.349	\$131.708.117	\$136.290.280
GASTOS GENERALES	\$73.107.342	\$75.014.745	\$92.585.748	\$89.062.771	\$87.073.194	\$80.676.468	\$87.622.557	\$91.895.779	\$95.337.329	\$96.479.036	\$99.765.681
Adquisición de bienes y servicios	\$53.162.877	\$63.227.318	\$73.598.400	\$69.264.363	\$75.097.109	\$72.637.884	\$77.421.744	\$81.124.933	\$84.131.676	\$85.108.136	\$87.976.075
Transferencias corrientes	\$19.944.465	\$11.787.427	\$18.987.348	\$19.798.408	\$11.976.085	\$8.038.584	\$10.200.813	\$10.770.846	\$11.205.653	\$11.370.901	\$11.789.607
COSTO DE INFRAESTRUCTURA	\$79.503.079	\$101.393.354	\$115.279.287	\$124.541.673	\$142.868.672	\$152.707.756	\$151.200.907	\$159.296.781	\$163.784.321	\$167.489.565	\$173.497.979
TOTAL GASTOS	\$1.855.609.196	\$1.940.302.398	\$2.236.065.487	\$2.448.909.409	\$2.014.378.597	\$2.052.838.873	\$2.124.792.800	\$2.213.811.181	\$2.298.602.819	\$2.382.609.168	\$2.475.676.452
INGRESOS MENOS EGRESOS	-\$1.594.906.886	\$1.522.468.562	\$1.749.066.521	\$1.871.333.546	\$1.420.629.764	\$1.389.561.952	\$1.444.391.463	\$1.508.562.157	\$1.564.124.691	\$1.623.025.048	\$1.687.678.603
% FINANCIADO UPN	85,95%	78,47%	78,22%	76,41%	70,52%	67,69%	67,98%	68,14%	68,05%	68,12%	68,17%
COSTO x ESTUDIANTE	\$24.415.910	\$22.174.885	\$24.572.148	\$27.671.293	\$20.766.790	\$20.841.004	\$22.444.994	\$22.888.341	\$23.787.764	\$24.817.250	\$25.667.266